1 Base (From PY SELPA Exhibit, Section 1, Line (G) 2 Mandate (From PY SELPA Exhibit, Section 1, Line (H) 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line (H) 4 COLA (From PY SELPA Exhibit, Section 1, Line (H) 5 Supplement al Equalization (From PY SELPA Exhibit, Section 3, Line (H) 5 Supplement al Equalization (From PY SELPA Exhibit, Section 3, Line (H) 5 Supplement al Equalization (From PY SELPA Exhibit, Section 3, Line (H) 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line For (H) 7 Total (Sum of Lines A1 to A6) 8 PY Funded ADA - E.C. 56836.10 (h) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 56836.10 (h) (2) (Section 3, Line A4) 8 Base Rate (Line A7 divided by Line B) 8 Dease Entitlement (Line B times Line C) 8 Base Rate (Line A7 divided by Line B) 8 Dease Entitlement (Line B times Line C) 8 Local Special Education Property Taxes - E.C. 2572 9 Local Special Education Property Taxes - E.C. 2572 9 Local Special Education Property Taxes - E.C. 2572 9 Local Special Education Property Taxes - E.C. 2572 9 Local Special Education Property Taxes - E.C. 2572 9 Local Special Education Property Taxes - E.C. 2572 9 Local Special Education Property Taxes - E.C. 2572 9 Local Special Education Property Taxes - E.C. 2572 9 Local Special Education Property Taxes - E.C. 2572 9 Local Special Education Property Taxes - E.C. 2572 9 Local Special Education (Line B Line Line Line D is greater than Line E4) 9 Local Special Education Property Taxes - E.C. 2572 9 Local Special Education Property Taxes - E.C. 2572 9 Local Special Education Property Taxes - E.C. 2572 9 Local Special Education Property Taxes - E.C. 2572 9 Local Special Education Property Taxes - E.C. 2572 9 Local Special Education Property Taxes - E.C. 2572 9 Local Special Education Diminus Line E4, if Line D is greater than Line E4) 9 Local Special Education Line Ft in E4, if Line D is less than Line E4) 9 Local Special Education Line Ft in E4, if Line D is less than Line E4) 9 Local Special Education Line Ft in E4, if Line	SELPA: Sacramento CUSD		CODE: 34-BS
A Prior Year (PY) State Entitlements:  1 Base (From PY SELPA Exhibit, Section 1, Line I)  2 Mandate (From PY SELPA Exhibit, Section 1, Line I)  3 872,818,94  3 Supplement to Base Rate (From PY SELPA Exhibit, Section 3, Line I)  4 COLA (From PY SELPA Exhibit, Section 2, Line E)  5 95,966,65  5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line I)  5 15125305  6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line For H)  7 Total (Sum of Lines A1 to A6)  8 PY Fundad ADA = E.C. 56836.10 (b) (2) (Section 3, Line A4)  8 Base Entitlement (Line B times Line C)  8 Base Rate (Line A7 divided by Line B)  9 Base Entitlement (Line B times Line C)  1 Local Special Education Property Taxes - E.C. 2572  1 Local Special Education Property Taxes - E.C. 2572  2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants  3 Cayses APA  4 Total Deductions (Line E 1 through E3)  5 Revess ERAF  4 Total Deductions (Line D minus Line E4, if Line D is greater than Line E4)  5 Reverse ERAF  6 Reverse Line E4, if Line D is greater than Line E4)  7 Reverse Line Base Prior (Line D minus Line E4, if Line D is greater than Line E4)  8 Supplement Line D minus Line E4, if Line D is greater than Line E4)  8 Supplement D Base Rate (Line F times Line H, or Line G)  9 Supplement D Base Rate (Line R times Line H, or Line G)  9 Supplement D Base Rate Entitlement (Line B times Line L)  1 Total Base In Base Rate Intitlement (Line B times Line H, or Line G)  9 Supplement D Base Rate Entitlement (Line B times Line L)  1 Total Base In Base Rate Intitlement (Line B times Line H, or Line G)  9 Supplement D Base Rate Entitlement (Line B times Line H)  1 Total Base In Base Prior (Line E4)  1 Section Supplement Line Base Rate Entitlement (Line B times Line H)  1 Total Base In Base Rate Entitlement (Line B times Line H)  1 Total Base In Base Rate Entitlement (Line B times Line H)  1 Section Supplement Line Base Rate (Line A times Section 4, Line A1)  1 Decline (Line E4)  1 Total Base In Base Rate (Line A times Section 4,	2002-03 P-1 SECOND RECERTIFICATION SELPA SPECIAL EDUCATION FUNDING EX	HIBI'	Т
1 Base (From PY SELPA Exhibit, Section 1, Line G)         \$ 2,40,47,772.8£           2 Mandate (From PY SELPA Exhibit, Section 1, Line I)         \$ 472,113.44           3 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line E)         \$ 427,131.44           5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H)         \$ 51,230.65           5 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)         \$ 26,566,509.07           7 Total (Sum of Lines A1 to A6)         \$ 26,566,509.07           8 E Sae Rate (Line A7 divided by Line B)         \$ 26,566,509.07           9 E Sae Rate (Line A7 divided by Line B)         \$ 26,566,509.07           1 Deductions, Ect. 56836.08 (10 (b) (2) (Section 3, Line A4)         \$ 26,256,609.07           2 E Sae Rate (Line A7 divided by Line B)         \$ 26,256,609.07           1 Deductions, Ect. 56836.08 (10 (b) (2) (Section 3, Line A4)         \$ 26,256,609.07           2 Local Special Education Froepty Taxes - E.C. 2572         \$ 25,252,252           1 Local Special Education Froepty Taxes - E.C. 2572         \$ 2,252,409.00           2 Local Special Education Froepty Taxes - E.C. 2572         \$ 2,252,409.00           3 Excess ERAF         \$ 6,295,409.00           4 Total Deductions (Lines E1 through E3)         \$ 6,295,409.00           5 Name (Line Experiment (Line B) through E3)         \$ 6,295,409.00           6 Ne			
2 Mandate (From PY SELPA Exhibit, Section 1, Line H)         \$ 672,781.94           3 Supplement to Base Rate (From PY SELPA Exhibit, Section 3, Line H)         \$ 95,596.66           5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H)         \$ 15,253.06           6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line For H)         \$ 211,566.07           7 Total (Sum of Lines A1 to A6)         \$ 26,566,509.01           8 PY Funded ADA - E.C. 56835.61 (b) (2) (Section 3, Line A4)         \$ 5,282.22           D Base Entitlement (Line B times Line C)         \$ 25,666,509.01           1 Local Special Education Property Taxes - E.C. 2572         \$ 5,283.48           2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 6,295,409.00           3 Excess ERFA         \$ 6,295,409.00           4 Total Deductions (Line E tim trough E3)         \$ 6,295,409.00           5 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)         \$ 6,295,409.00           6 Net Base Protitionent (Line D minus Line E4, if Line D is less than Line E4)         \$ 9,271,100.01           6 Net Base Protitionent (Line D minus Line E4, if Line D is less than Line E4)         \$ 9,271,100.01           6 Net Base Paties Team Line H, or Line G9         \$ 19,840,373.26           7 Supplement to Base Rate - E.C. 56836,158 (from Statewide Rates and Factors, Section 11, Line E)         \$ 19,840,373.26 <t< td=""><td>A Prior Year (PY) State Entitlements:</td><td></td><td></td></t<>	A Prior Year (PY) State Entitlements:		
3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line 1) 4 COLA (From PY SELPA Exhibit, Section 2, Line 1) 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) 5 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) 7 Total (Sum of Lines A1 to A6) 8 7 Total (Sum of Lines A1 to A6) 8 PY Funded ADA - E.C. 56836.10 (b) (z) (Section 3, Line A4) 8 BPY Funded ADA - E.C. 56836.10 (b) (z) (Section 3, Line A4) 8 Base Entitlement (Line B times Line C) 8 Base Entitlement (Line B times Line C) 8 Base Entitlement (Line B times Line C) 8 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K 1/2 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Exoses ERAF 4 Total Deductions (Lines E1 through E3) 8 College Section (Lines E1 through E3) 8 College Section (Line B Line Line Line Line Line Line Line Line			24,047,772.82
4 COLA (From PY SELPA Exhibit, Section 2, Line B)         \$ 95,966.65           5 Supplemental Equalization (From PY SELPA Exhibit, Section 4, Line F or H)         \$ 11,266.05           6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)         \$ 26,566,509.01           8 PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)         \$ 50,233.45           C Base Rate (Line A7 divided by Line B)         \$ 50,239.45           D Base Entitlement (Line B times Line C)         \$ 26,566,509.01           D Local Special Education Property Taxes - E.C. 2572         \$ 1,000.00           2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 6,295,409.00           3 Excess ERFAF         \$ 2,257,409.00           4 Total Deductions (Lines E1 through E3)         \$ 6,295,409.00           5 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)         \$ 2,027,100.01           6 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)         \$ 9,797,576,604           8 Base Apportionment (Line F times Line H, or Line G)         \$ 9,840,373,28           9 Supplement D Base Rate Entitlement (Line B times Line E)         \$ 19,840,373,28           8 COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C)         \$ 19,840,373,28           8 COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C1)         \$ 5,755,750,16           9 COLA			872,818.94
7 Total (Sum of Lines A1 to A6) BP YFUNDED ADA E.C. 56383.61 (b) (c) (section 3, Line A4) C Base Rate (Line A7 divided by Line B) D Base Entitlement (Line B times Line C) E Deductions, E.C. 56836.08 (c) E Deductions (Lines E1 through E3) E K12 Part B, Federal IDEA, Pt. 94-142, Local Assistance Grants E Scape ScRAF E Total Deductions (Lines E1 through E3) E Not Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) E Scape Proration Factor E Rose Proration Factor E Base Apportionment (Line F times Line H, or Line G) E Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) E Base Apportionment (Line F times Line H, or Line G) E Scape Sca		\$	
7 Total (Sum of Lines A1 to A6) BP YFUNDED ADA E.C. 56383.61 (b) (c) (section 3, Line A4) C Base Rate (Line A7 divided by Line B) D Base Entitlement (Line B times Line C) E Deductions, E.C. 56836.08 (c) E Deductions (Lines E1 through E3) E K12 Part B, Federal IDEA, Pt. 94-142, Local Assistance Grants E Scape ScRAF E Total Deductions (Lines E1 through E3) E Not Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) E Scape Proration Factor E Rose Proration Factor E Base Apportionment (Line F times Line H, or Line G) E Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) E Base Apportionment (Line F times Line H, or Line G) E Scape Sca		\$	·
7 Total (Sum of Lines A1 to A6) BP YFUNDED ADA E.C. 56383.61 (b) (c) (section 3, Line A4) C Base Rate (Line A7 divided by Line B) D Base Entitlement (Line B times Line C) E Deductions, E.C. 56836.08 (c) E Deductions (Lines E1 through E3) E K12 Part B, Federal IDEA, Pt. 94-142, Local Assistance Grants E Scape ScRAF E Total Deductions (Lines E1 through E3) E Not Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) E Scape Proration Factor E Rose Proration Factor E Base Apportionment (Line F times Line H, or Line G) E Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) E Base Apportionment (Line F times Line H, or Line G) E Scape Sca		\$	
B PY Funded ADA = E.C. 56836.10 (b) (2) (Section 3, Line A4)   5.0283.42     C Base Rate (Line A7 divided by Line B)   5.28.23     D Base Entitlement (Line B times Line C)   5.28.23     D Base Entitlement (Line B times Line C)   5.28.23     D Base Entitlement (Line B times Line C)   5.28.23     D Base Entitlement (Line B times Line C)   5.28.23     D Base Entitlement (Line B times Line C)   5.28.23     D Base Entitlement (Line D prinus Line E4, if Line D is greater than Line E4)   5.29.54.99.00     D Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)   5.29.271,100.01     D Base Apportionment (Line D minus Line E4, if Line D is less than Line E4)   5.29.271,100.01     D Base Apportionment (Line D minus Line E4, if Line D is less than Line E4)   5.29.271,100.01     D Base Apportionment (Line D minus Line E4, if Line D is less than Line E4)   5.29.271,100.01     D Base Apportionment (Line D minus Line E4, if Line D is less than Line E4)   5.29.271,100.01     D Base Apportionment (Line D minus Line E4, if Line D is less than Line E4)   5.29.271,100.01     D Base Apportionment (Line D minus Line E4, if Line D is less than Line E4)   5.29.271,100.01     D Base Apportionment (Line D minus Line E4, if Line D is less than Line E4)   5.29.271,100.01     D Base Apportionment (Line D minus Line E4, if Line D is less than Line E4)   5.29.271,100.01     D Base Apportionment (Line B times Line H, or Line G)   5.29.271,100.01     D Base Apportionment (Line B times Line B times Line J)   5.29.271,100.01     D C COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C)   5.29.271,100.01     D C COLA Apportation Factor   5.29.271,100.01     D C COLA Apportation Factor   5.29.271,100.01     D C COLA Portation Factor   5.29.271,100.01     D C COLA Portation Factor   5.29.271,100.01     D C C Cond h ADA (From P Y SELPA Exhibit Section 4, Line A1)		\$	
C Base Rate (Line A7 divided by Line B)   \$.28.25     B Base Entitlement (Line B times Line C)   \$.26.566,509.01     E Deductions, E.C. 56836.08 (c)		\$	
D Base Entitlement (Line B times Line C)			,
E Deductions, E.C. 56836.08 (c)		<u>\$</u>	
1 Local Special Education Property Taxes - E.C. 2572		Ъ	26,566,509.01
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Excess ERAF 4 Total Deductions (Lines E1 through E3) 5 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 6 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) 7 Hase Proration Factor 8 Base Apportionment (Line F times Line H, or Line G) 8 Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) 9 Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) 9 Supplement to Base Rate Entitlement (Line B times Line J) 1 Total Base plus Supplement (Line B times Line J) 1 Total Base plus Supplement (Line R times Line J) 1 Total Base plus Supplement (Line R times Line J) 1 Total Base Plus Supplement (Line A times PY ADA)  8 COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C) 8 COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C) 9 SCOLA Base Rate (From Statewide Rates & Factors, Section 10, Line C) 9 COLA IME Tritlement (Line C times PY ADA) 1 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) 1 C COLA Proration Factor 1 SECTION 3 - GROWTH - E.C. 56836.15 1 A Growth ADA 1 ADA 1 ADA 1 ADA 1 ADA 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A3) 6 Growth Base Entitlement (Line A6 times Line B) 0 ST From Statewide Rates & Factors, Section 11, Line D) 6 Growth Base Entitlement (Line A6 times Line B) 0 ST From Statewide Rates & Factors, Section 14, Line A1) 9 C Growth Base thildement (Line A6 times Line B) 0 ST From PY SELPA Exhibit Section 4, Line A1) 9 C Growth Base plus Dan Adjustment (Line A6 times Line B) 0 ST From Statewide Rates & Factors, Section 11, Line D) 1 Growth Proration Factor 1 Growth Entitlement (Line E		œ.	
3 Excess ERAF 4 Total Deductions (Lines E1 through E3) F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) S 20,271,100.01 G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) Base Protation Factor Base Apportionment (Line F times Line H, or Line G) S 19,840,373,281 Supplement to Base Rate E-C. 56836,158 (from Statewide Rates and Factors, Section 11, Line E) S 219,840,373,281 K Supplement to Base Rate E-C. 56836,158 (from Statewide Rates and Factors, Section 11, Line E) S 219,840,373,281 K Supplement to Base Rate E-C. 56836,158 (from Statewide Rates and Factors, Section 11, Line E) S 219,840,373,281 K Supplement to Base Rate E-C. 56836,158 (from Statewide Rates AF Ractors, Section 10, Line C) S 219,840,373,281 K Supplement to Base Rate (From Statewide Rates & Factors, Section 10, Line C) S 219,840,373,281 C COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C) S 210,852 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) C COLA Proration Factor C C COLA Proration Factor C C COLA Proration Factor C C C C C C C C C C C C C C C C C C C		Φ	6 205 400 00
Sease Entitlement (Line D minus Line E4, if Line D is less than Line E4)			6,295,409.00
Sease Entitlement (Line D minus Line E4, if Line D is less than Line E4)		φ_	6 205 400 00
Sease Entitlement (Line D minus Line E4, if Line D is less than Line E4)		φ_	
H Base Proration Factor	,	Φ	20,271,100.01
Base Apportionment (Line F times Line H, or Line G)   \$19,840,373.28   \$		Ψ	0 0787516844
K Supplement to Base Rate Entitlement (Line B times Line J) L Total Base plus Supplement to Base Rate (Line K plus Line F)  SECTION 2 - COLA - E.C. 56836.08 (d)  A COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C)  \$ 10.25  C COLA Base Entitlement (Line A times PY ADA)  C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)  C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)  C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)  C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)  C COLA Portration Factor  C COLA Proration Factor  C COLA Proration Factor  A Growth ADA  1 ADA  2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)  3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)  4 PY Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A2 and A3)  6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)  B STR (From Statewide Rates & Factors, Section 11, Line D)  5 STR times IM (Line B times Section 4, Line A1)  5 Growth Base Entitlement (Line A6 times Line B)  5 Growth IM Entitlement (Line A6 times Line B)  5 Growth H Entitlement (Line A6 times Line B)  6 Growth Proration Factor  6 Decline in Funded ADA (Line A6 minus Line A4, if line A5 is less than Line A4)  6 Growth Proration Factor  6 Decline in Funded ADA (Line A6 minus Line A4, if line A5 is less than Line A4)  6 Growth Proration Factor  7 Growth Proration Factor  8 FGrowth Frittlement (Line G times PY SELPA Exhibit Section 1, Line C)  9 Total Remains (Line A6 times Line B)  1 Incidence Multiplier (IM) - Remains constant until 2003  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.152  4 Base plus COLA Base plus COLA Mase (Section 1, [Lines A1 plus 4) plus A6] divided by Line B, plus Section 2, Lines And C)  5 Se36.05  5 Se36.0		2	
K Supplement to Base Rate Entitlement (Line B times Line J) L Total Base plus Supplement to Base Rate (Line K plus Line F)  SECTION 2 - COLA - E.C. 56836.08 (d)  A COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C)  \$ 10.25  C COLA Base Entitlement (Line A times PY ADA)  C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)  C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)  C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)  C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)  C COLA Portration Factor  C COLA Proration Factor  C COLA Proration Factor  A Growth ADA  1 ADA  2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)  3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)  4 PY Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A2 and A3)  6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)  B STR (From Statewide Rates & Factors, Section 11, Line D)  5 STR times IM (Line B times Section 4, Line A1)  5 Growth Base Entitlement (Line A6 times Line B)  5 Growth IM Entitlement (Line A6 times Line B)  5 Growth H Entitlement (Line A6 times Line B)  6 Growth Proration Factor  6 Decline in Funded ADA (Line A6 minus Line A4, if line A5 is less than Line A4)  6 Growth Proration Factor  6 Decline in Funded ADA (Line A6 minus Line A4, if line A5 is less than Line A4)  6 Growth Proration Factor  7 Growth Proration Factor  8 FGrowth Frittlement (Line G times PY SELPA Exhibit Section 1, Line C)  9 Total Remains (Line A6 times Line B)  1 Incidence Multiplier (IM) - Remains constant until 2003  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.152  4 Base plus COLA Base plus COLA Mase (Section 1, [Lines A1 plus 4) plus A6] divided by Line B, plus Section 2, Lines And C)  5 Se36.05  5 Se36.0		Ψ	19,040,373.20
L Total Base plus Supplement to Base Rate (Line K plus Line F)  SECTION 2 - COLA - E.C. 56836.08 (d)  A COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C)  B COLA Base Entitlement (Line A times PY ADA)  C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)  C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)  C COLA Incidence Multiplier (Line B plus Line D)  E COLA Entitlement (Line B plus Line D)  C COLA Proration Factor  G COLA Apportionment (Line E times Line F)  SECTION 3 - GROWTH - E.C. 56836.15  A Growth ADA  1 ADA  2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)  3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)  4 PY Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A5 is greater than Line A4)  6 Growth ADA (Line A6 minus Line A4, if Line A5 is greater than Line A4)  8 STR (From Statewide Rates & Factors, Section 11, Line D)  5 Growth Base Entitlement (Line A6 times Line B)  D STR times IM (Line B times Section 4, Line A1)  5 C Growth Base Entitlement (Line A6 times Line B)  D STR times IM (Line B times Section 4, Line A1)  F Growth Entitlement (Line A6 times Line B)  C Growth Base Entitlement (Line G times PY SELPA Exhibit Section 1, Line C)  G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  1 C Growth Apportionment (Line F times Line B)  7 C Growth Apportionment (Line F times Line B)  8 C Growth Apportionment (Line F times Line B)  7 C Growth Apportionment (Line F times Line B)  8 C Growth Apportionment (Line F times Line B)  8 C Growth Apportionment (Line F times Line B) or Declining ADA Adjustment (Line B)  8 C Growth Apportionment (Line F times Line B) or Declining ADA Adjustment (Line B)  8 C Growth Apportionment (Line F times Line B) or Declining ADA Adjustment (Lin		Ψ	
SECTION 2 - COLA - E.C. 56836.08 (d)           A COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C)         \$ 10.25           B COLA Base Entitlement (Line A times PY ADA)         \$ 517,510.16           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ 0.55           C COLA IM Entitlement (Line C times PY Funded ADA)         \$ 27,485.74           E COLA Entitlement (Line B plus Line D)         \$ 544,995.96           F COLA Proration Factor         1.0000000000           G COLA Apportionment (Line E times Line F)         \$ 544,995.90           SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA           1 ADA         50,255.41           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         50,293.46           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         49,882.15           4 PY Funded ADA (Greater of Lines A1 and A2)         50,293.46           5 Funded ADA (Greater of Lines A1 and A2)         50,293.46           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 524.76           C Growth Base Entitlement (Line A6 times Line B)         \$ 2.7.87           D STR times IM (Line B times Section 4, Line A1)         \$ 2.7.87           E Grow		\$	19 840 373 28
A COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C)  B COLA Base Entitlement (Line A times PY ADA)  C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)  C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)  C COLA In Entitlement (Line C times PY Funded ADA)  E COLA Entitlement (Line B plus Line D)  C COLA Proration Factor  F COLA Proration Factor  SECTION 3 - GROWTH - E.C. 56836.15  A Growth ADA  1 ADA  2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)  3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)  4 PY Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A1 and A2)  6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)  6 STR (From Statewide Rates & Factors, Section 11, Line D)  5 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2003  2 STR (From Statewide Rates & Factors, Section 11, Line D)  5 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2003  2 STR (From Statewide Rates & Factors, Section 11, Line D)  5 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  4 Base plus COLA Base plus COLA Mares (Section 11, Line D)  5 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  4 Base plus COLA Base plus COLA Mares (Section 11, Line D)  5 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  4 Base plus COLA Base plus COLA Mares (Section 11, Line D)  5 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  4 Base plus COLA Base plus COLA Mares (Section 11, Line D)  5 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  4 Base plus COLA Base plus COLA Mares (Section 11, Line D)  5 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  6 SECTION 4 - SPECIAL DISABILITIES ADJUST		Ψ	10,010,070.20
B COLA Base Entitlement (Line A times PY ADA)         \$ 517,510.16           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ 27,485.76           D COLA IM Entitlement (Line C times PY Funded ADA)         \$ 27,485.76           E COLA Entitlement (Line B plus Line D)         \$ 544,995.90           F COLA Proration Factor         \$ 544,995.90           G COLA Apportionment (Line E times Line F)         \$ 544,995.90           A Growth ADA         \$ 50,255.41           1 ADA         \$ 50,255.41           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         \$ 50,293.46           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         49,882.15           4 PY Funded ADA (Greater of Lines A2 and A3)         50,293.46           5 Funded ADA (Greater of Lines A2 and A3)         50,293.46           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 524.78           C Growth Base Entitlement (Line A6 times Line B)         \$ 2.78           D STR times IM (Line B times Section 4, Line A1)         \$ 0.00           B Growth Entitlement (Line A6 times Line B)         \$ 0.00           D STR times IM (Line B times Section 4, Line A1)         \$ 0.00           B Growth Entitlement (Line A6 times Line B)         \$ 0.00 <td></td> <td>\$</td> <td>10 29</td>		\$	10 29
COLA Proration Factor		\$	
COLA Proration Factor		\$	· · · · · · · · · · · · · · · · · · ·
COLA Proration Factor		\$	
COLA Proration Factor	· · · · · · · · · · · · · · · · · · ·	\$	
G COLA Apportionment (Line E times Line F)         \$ 544,995.90           SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         1 ADA         50,255.41           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         50,293.46           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         49,882.15           4 PY Funded ADA (Greater of Lines A2 and A3)         50,293.46           5 Funded ADA (Greater of Lines A1 and A2)         50,293.46           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         50,293.46           6 Growth Base Entitlement (Line A6 times Line B)         50,293.46           C Growth Base Entitlement (Line A6 times Line B)         5,24.76           C Growth Bittlement (Line A6 times Line B)         5,24.76           6 Growth Entitlement (Line A6 times Line D)         \$ 5.2.87           F Growth Entitlement (Line A6 times Line C)         \$ 5.2.86           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$ 0.782351240           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$ 0.782351240			
SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         50,255.41           1 ADA         50,255.41           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         50,293.46           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         49,882.15           4 PY Funded ADA (Greater of Lines A2 and A3)         50,293.46           5 Funded ADA (Greater of Lines A1 and A2)         50,293.46           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 524.76           C Growth Base Entitlement (Line A6 times Line B)         \$ 7.87           D STR times IM (Line B times Section 4, Line A1)         \$ 27.87           E Growth IM Entitlement (Line A6 times Line D)         \$           F Growth Entitlement (Line A6 times Line D)         \$           F Growth Entitlement (Line E plus Line C)         \$           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$           G Growth Proration Factor         0.782351240           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$           A SDA Rate         0.053111506 <td></td> <td>\$</td> <td>544,995.90</td>		\$	544,995.90
1 ADA         50,255.41           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         50,293.46           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         49,882.15           4 PY Funded ADA (Greater of Lines A2 and A3)         50,293.46           5 Funded ADA (Greater of Lines A1 and A2)         5 Funded ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         50,000           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$524.76           C Growth Base Entitlement (Line A6 times Line B)         \$ 27.87           D STR times IM (Line B times Section 4, Line A1)         \$ 27.87           E Growth IM Entitlement (Line A6 times Line D)         \$ 2.78           C Growth Entitlement (Line A6 times Line D)         \$ 2.78           B Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$ 2.78           G Growth Proration Factor         \$ 0.782351240           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$ 0.00           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)          0.053111506           J Incidence Multiplier (IM) - Remains constant until 2003         0.053111506           2 STR (From Statewide Rates & Factors, Section 11, Line D)         0.0531115			·
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         50,293.46           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         49,882.15           4 PY Funded ADA (Greater of Lines A2 and A3)         50,293.46           5 Funded ADA (Greater of Lines A1 and A2)         50,293.46           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$524.76           C Growth Base Entitlement (Line A6 times Line B)         \$7.87           D STR times IM (Line B times Section 4, Line A1)         \$7.87           E Growth IM Entitlement (Line A6 times Line D)         \$7.87           F Growth Entitlement (Line E plus Line C)         \$7.87           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$7.2           G Growth Proration Factor         \$7.2           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$7.2           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$7.2           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$7.2           J Incidence Multiplier (IM) - Remains constant until 2003         0.053111506 <td< td=""><td>A Growth ADA</td><td></td><td></td></td<>	A Growth ADA		
3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         49,882.15           4 PY Funded ADA (Greater of Lines A2 and A3)         50,293.46           5 Funded ADA (Greater of Lines A1 and A2)         50,293.46           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         0.00           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$524.76           C Growth Base Entitlement (Line A6 times Line B)         \$7.87           D STR times IM (Line B times Section 4, Line A1)         \$2.7.87           E Growth IM Entitlement (Line A6 times Line D)         \$7.87           E Growth Entitlement (Line A6 times Line D)         \$7.87           B Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$7.87           B Growth Proration Factor         0.782351240           B Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$7.8251240           B SDA Rate         1 Incidence Multiplier (IM) - Remains constant until 2003         0.053111506           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$5.24.76           3 IM Rate [(Line A1 plus 1) times Line A2]         \$5.52.65           4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Li	1 ADA		50,255.41
4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)  B STR (From Statewide Rates & Factors, Section 11, Line D)  C Growth Base Entitlement (Line A6 times Line B)  D STR times IM (Line B times Section 4, Line A1)  E Growth IM Entitlement (Line A6 times Line D)  F Growth IM Entitlement (Line A6 times Line D)  G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  G Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2003  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C)  5 538.05	2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)		50,293.46
5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)  B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) C Growth Base Entitlement (Line A6 times Line B) C Growth IM Entitlement (Line A6 times Line D) C Growth IM Entitlement (Line A6 times Line D) C Growth Entitlement (Line A6 times Line D) C Growth Entitlement (Line E plus Line C) C Growth Entitlement (Line E plus Line C) C Growth Entitlement (Line E plus Line C) C Growth Entitlement (Line E plus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) C Growth Proration Factor C Growth Proration Factor C Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) C Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) C SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) 5 538.05			49,882.15
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)  B STR (From Statewide Rates & Factors, Section 11, Line D)  C Growth Base Entitlement (Line A6 times Line B)  D STR times IM (Line B times Section 4, Line A1)  E Growth IM Entitlement (Line A6 times Line D)  F Growth Entitlement (Line A6 times Line D)  F Growth Entitlement (Line E plus Line C)  G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  D Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  G Growth Proration Factor  J Growth Proration Factor  J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2003  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C)  \$ 538.05	4 PY Funded ADA (Greater of Lines A2 and A3)		50,293.46
B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) C Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) G Growth Proration Factor G Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) \$ 524.76			50,293.46
C Growth Base Entitlement (Line A6 times Line B)  D STR times IM (Line B times Section 4, Line A1)  E Growth IM Entitlement (Line A6 times Line D)  F Growth Entitlement (Line E plus Line C)  G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  G Growth Proration Factor  J Growth Proration Factor  J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2003  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C)  \$ 538.05	· · · · · · · · · · · · · · · · · · ·		0.00
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2003  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C)  5 3 8.05		\$	524.78
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2003  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C)  5 3 8.05	· · · · · · · · · · · · · · · · · · ·	\$	
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2003  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C)  5 3 8.05		\$	27.87
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2003  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C)  5 3 8.05		\$	-
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2003  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C)  \$		\$	-
Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C)  \$ 538.05			0.00
Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2003  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C)  \$ 538.05		\$	-
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2003  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C)  5 38.05			0.7823512405
A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) 5 38.05		<b>\$</b>	-
1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) 5 38.05			
2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.78 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 552.65 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) \$ 538.05			0.0504445000
4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) \$ 538.05		Ф.	
4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) \$ 538.05		Φ_	
		Φ	
JOUN NAIS (LITTE NO THIT US THE GREATER OF LITTES NO OF NAT)			
If less than 0 SELPA does NOT qualify for special disabilities adjustment		φ	14.01

Page 1 of 2 May 20, 2003

SELPA: Sacramento CUSD		CODE: 34-BS	
2002-03 P-1 SECOND RECERTIFICATION SELPA SPECIAL EDUCATION FUNDING EX	HIBI	Т	
B SDA Apportionment			
1 Funded ADA (From Section 3, Line A5)		50,293.46	
2 PY Funded ADA (From Section 3, Line A4)		50,293.46	
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	734,539.12	
4 SDA Proration Factor		1.0000000000	
5 SDA Apportionment (Line B3 times Line B4)	\$	734,539.12	
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (	(a)		
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	12.62	
B COLA plus 1		1.0200	
C PS/RS Rate (Line A times Line B)	\$	12.87	
D Necessary Small SELPA (NSS) PS/RS Apportionment			
1 NSS ADA Threshold		15,000.00	
2 ADA (Section 3, Line A1)		50,255.41	
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00	
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-	
5 NSS PS/RS Proration Factor		1.0000000000	
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-	
E PS/RS Apportionment			
1 ADA (Section 3, Line A1)		50,255.41	
2 PS/RS Entitlement (Line C times Line E1)	\$	647,016.07	
3 PS/RS Proration Factor		1.0000000000	
4 PS/RS Apportionment (Line E2 times E3)	\$	647,016.07	
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	647,016.07	
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22			
A Low Incidence Disabilities PY December Pupil Count		241	
B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C)		366.0507042254	
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	88,218.22	
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16			
A NPS/LCI Entitlement	\$	751,157.00	
B NPS/LCI Proration Factor		1.0000000000	
C NPS/LCI Apportionment (Line A times Line B)	\$	751,157.00	
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.			
A NPS Extraordinary Cost Pool Entitlement	\$	<del>-</del>	
B NPS Extraordinary Cost Pool Proration Factor		1.0000000000	
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-	
SECTION 9 - APPORTIONMENT SUMMARY	Φ.	10.010.070.00	
A Base (Section 1, Line L)	\$	19,840,373.28	
B COLA (Section 2, Line G)	\$	544,995.90	
C Growth or Declining ADA Adjustment (Section 3, Line J)	\$	704 500 40	
D SDA (Section 4, Line B5)	<u>\$</u>	734,539.12	
E Subtotal (Lines A through D)	\$	21,119,908.30	
F Total PS/RS (Section 5, Line F)	\$ \$ \$	647,016.07	
G Low Incidence Materials and Equipment (Section 6, Line C)	Φ_	88,218.22	
H NPS/LCI (Section 7, Line C)	Φ_	751,157.00	
I NPS ECP (Section 8, Line C, Annual Only)	Φ_	-	
J Total Apportionment (Lines E through I)	\$	22,606,299.60	
K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K)	\$	23,717,080.30	
L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H)	<u>\$</u> \$		
M Grand Total Apportionment (Line J plus Line L)	Ф	22,606,299.60	

Page 2 of 2 May 20, 2003